

Program Progress Dashboard

Cumulative as of 06/30/11

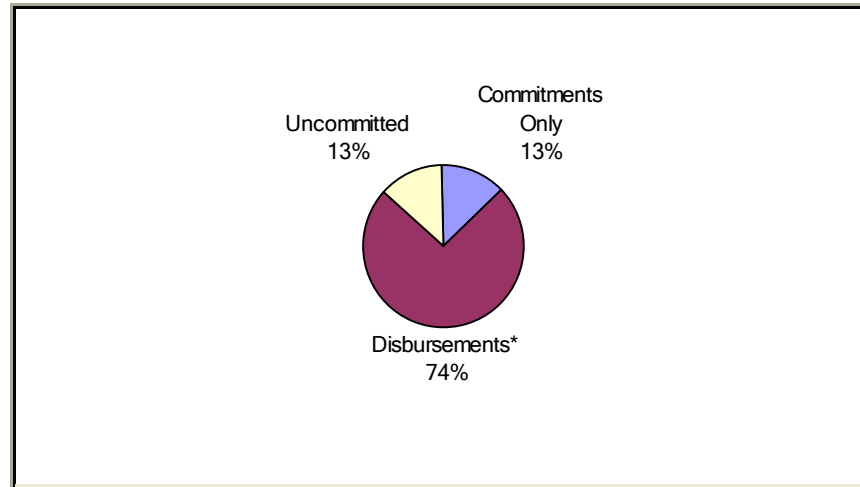


Participating Jurisdiction (PJ): **Collier County, FL**

PJ Since: **2003**

(1) Status of Funds

Total HOME Allocations Received: **\$6,072,665**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

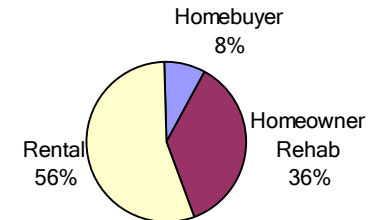
Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 2003

Total: **244**

No net increase in reported units.

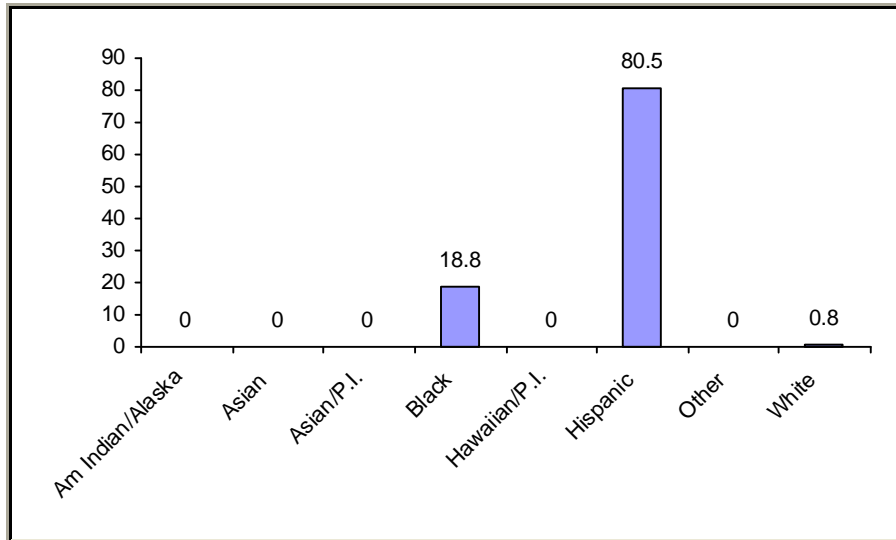


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **127 Households**

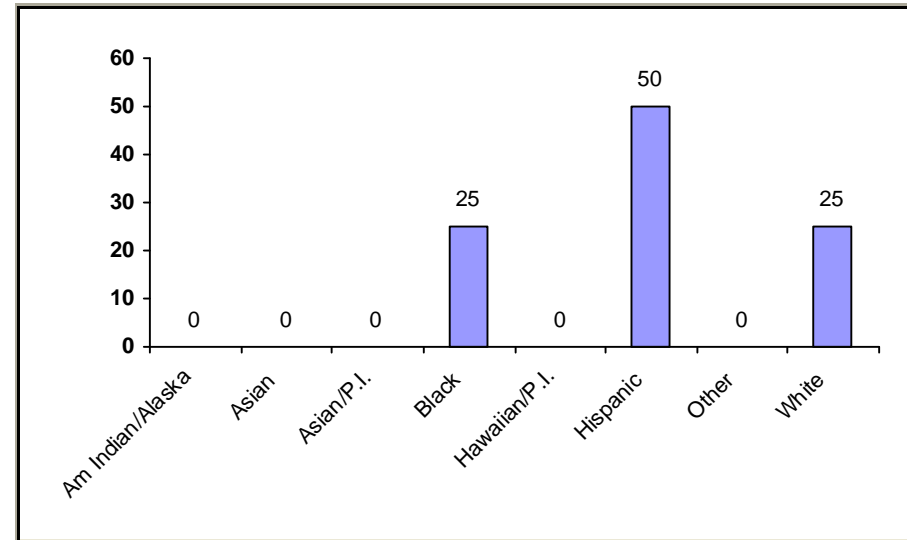
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



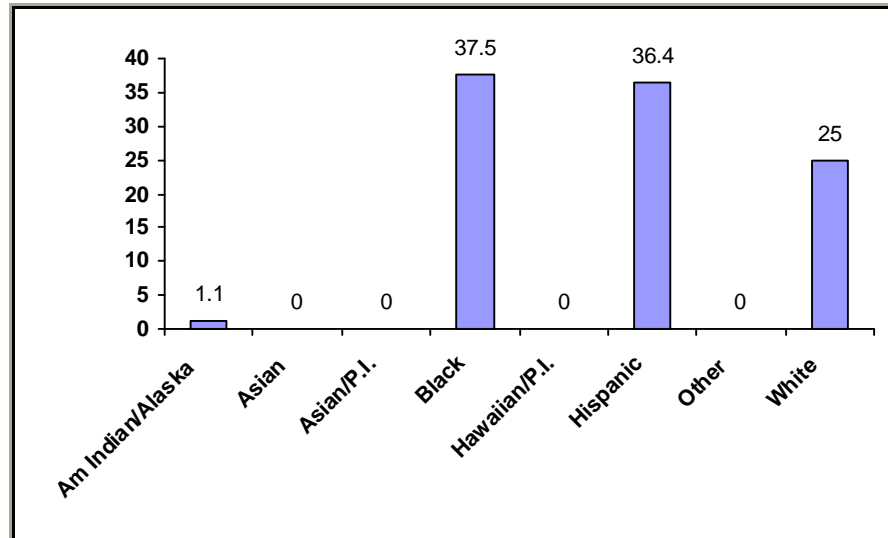
Avg. Total Dev. Cost (TDC)* Per Unit: **\$16,167**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$153,388**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$23,738**

* TDC - Includes all sources of funds

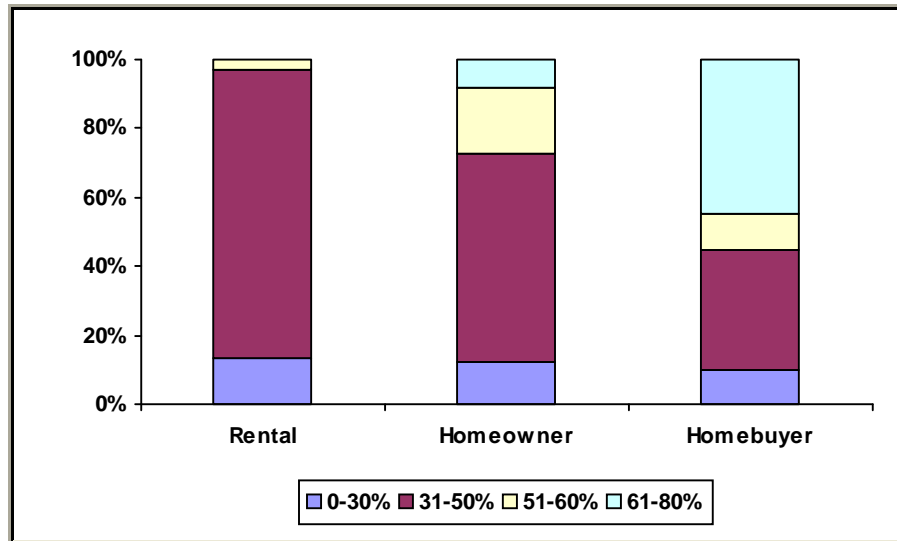
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program DASHBOARD

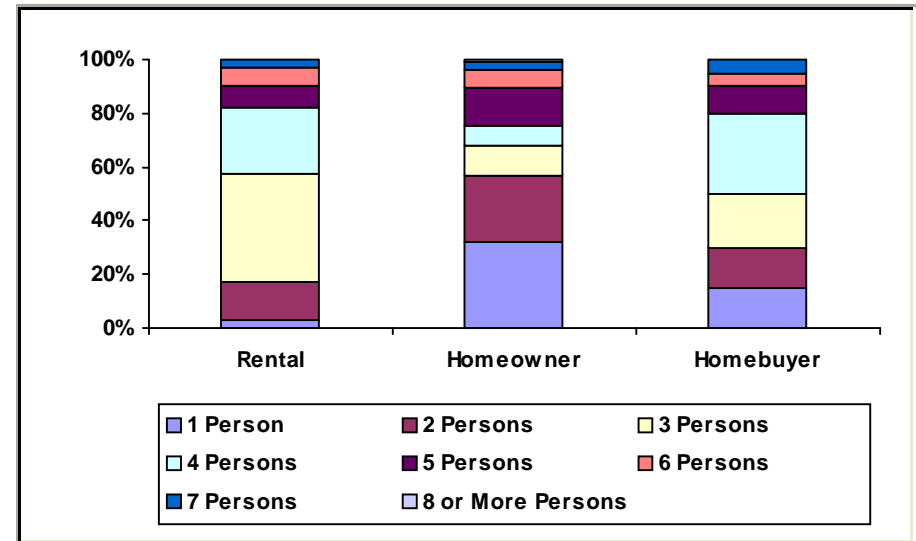
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b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

